

## Total Collections (2020 - 2022)

2020 – 2021: \$655,761.09  
2021 – 2022: \$760,629.56

## Recordable Annual Contributions (July 2021 - June 2022)

No recordable contributions: 501 Families

\$1–\$200: 119 Families  
\$201–\$500: 59 Families  
\$501–\$1,000: 79 Families  
\$1,001–\$5,000: 178 Families  
\$5,001–\$10,000: 23 Families  
\$10,000+: 4 Families

*In order to continue growing as a parish, we need to be faithful to our offertory commitments.*

*Did you know that it is a precept of Holy Mother Church that all Catholics must support the material needs of the church? (CCC: 222, 2043)*



# Fiscal Update 2022

St. John the Evangelist Parish

*Standing by our commitment to fiscal transparency, the pastor of St. John the Evangelist, in consultation with the Finance Council, submits the following report to our parish and welcomes further discussion over any questions or concerns.*

**In this report:** ✘ Annual Breakdown ✘ Parish Priority Plan Updates

## Why You Should Support



In Matthew's Gospel we read, "Go and make disciples of all nations." This is the mission Jesus entrusted to the Church 2,000 years ago. We seek to embrace that mission here in Goshen, Indiana.

A *disciple* is a person who commits his or her whole life to following Jesus. The parish priorities, plans, and goals represent our attempt to do just that. God Bless!

## Annual Breakdown

### Overview

July 2021 - June 2022

Category	Amount
Total Income:	\$840,467.14
Total Expense:	<b>\$659,425.63</b>
Surplus:	\$181,041.51
Cost of purchasing new office building:	<b>\$240,000.00</b>
	<b>\$58,958.49</b>

### Expenses

July 2021 - June 2022

Category	Amount	Percentage
Administrative Staff	\$144,892.11	20.12%
School scholarships	\$88,897.79	12.35%
Music and Liturgical	\$88,834.48	12.34%
Clergy	\$84,811.58	11.78%
Maintenance and Utilities	\$65,819.14	9.14%
Diocesan Quota	\$41,041.80	5.70%
Adult Formation	\$32,695.51	4.54%
Youth Ministry	\$20,546.00	2.85%
Religious Education	\$17,184.80	2.39%
Fundraising	\$16,305.86	2.26%
Depreciation	\$15,881.48	2.21%
Donations to Others	\$14,522.58	2.02%
Financial and Insurance	\$13,265.30	1.84%
Office Expenses	\$9,643.04	1.34%
Technology and Communications	\$5,084.16	0.71%
<b>Total</b>	<b>\$659,425.63</b>	

## Parish Priority Plan (Recap)

### Parish Purpose:

To be disciples and make disciples of Jesus Christ in His Church; to bring His hope, truth, and glory to our community.

### Vision Statement:

"Go and make disciples"

### Parish Values:

Relationships, Formation, Integrity, and Inclusivity.

By committing to these Priorities, our parish will grow in **Hope, Truth, and Glory**. These are the essential priorities plans of our parish. As we continue to grow in our 162<sup>nd</sup> year as a parish, we return to the fundamental priorities of *prayer* and *making disciples* by calling upon the Holy Spirit again for **Hope, Truth, and Glory** that will transform our families, our parish, and ourselves.

# Parish Priority Plan · Our Progress

## I • Marriage & Family Formation:

*Families are uniquely positioned to form the next generation of disciples*

Our Marriage & Family Formation Team has been hard at work to revitalize our outreach to couples at the parish, both young and old!

- Our 'Pre-Cana Marriage Mentorship Program' has a new curriculum, as well as new mentor couples selected and trained to help new couples enter into a more meaningful relationship with each other and the Church.

- The same holds true for our 'Marriage Mentorship Program' where experienced couples continue to guide younger couples through the ups and downs of married life.

- New resources have been scouted to help younger parents navigate the novel cultural and technological challenges faced by today's children.

- The core team has planned out listening sessions to help glean the needs of families at the parish.

- Drafted a new page for the parish website detailing these plans and outlining resources available for parents to utilize.

- Committee members have also devised a new marketing campaign called 'What IF' : (IF stands for 'International Fellowship') and researched new curriculae that could incorporate marriage discernment in tandem with confirmation preparation, to help younger parishioners discern their vocation.

## II • Making Disciples Through Relationships

*A continuous experience of friendship with God and each other*

Our Discipleship Team is bilingual and has divided into two sub groups, with special opportunities provided to English & Spanish speakers.

The English-speaking team consists of: Carmen Acosta (lead) Sara Knight, Helen Roeder, Johnny and Adriana Jones, and Joscilyn Acosta.

- 'Small groups' (ie-intimate prayer & support groups) have begun to form, with a formal launch date of October 2022. These groups will read either *Jesus Shock*, (Dr. Peter Kreeft) or *Time for God* (Jacques

Philippe) as spiritual guides. Two couples have volunteered to host small groups, but more volunteers are needed. A facilitators' meeting is scheduled for September 27<sup>th</sup>, 2022 and is open to people interested in seeding small groups.

Led by Ricardo Avila, the Hispano-centric lead team consists of: Nicolas Adriano, Rosa Alba, Lupita Avila, Ruben Manzano, Rigo Salazar, Luz Maria, Adriana Cedeno, and Maria Macias.

- Their chosen spiritual reading is: *7 Motivos para ser Feliz*, ('7 Motives to be Happy') & *Cuando Dios Llama al Corazon*, ('When God Calls the Heart').

- These groups will have three dimensions: Objective, Mission, & Vision. Objective: recruit and train small groups • Mission: experience the love of God through personal connections and service & Vision: strengthen our faith and relationships with God by being in continuous Communion with Him and those around us.

## III • Unity of Purpose

*Our parish, working together across all age, language, and cultural barriers*

Here's where you step in! We need your help to continue moving forward with this goal. If you think you might be called to join the core team, please contact: Adam Bujaski or Johnny Evangelista at: [jevangelista@stjohncatholic.com](mailto:jevangelista@stjohncatholic.com)

Accomplishments for our third parish priority include:

- A Parish Leadership Team that accurately reflects the diversity of our parish, and *models* a combined unity of purpose.

- Steps are being taken to acquire a new property adjacent to the church to serve as a new central hub for all parish staff!

*"The community of believers was of one mind and heart."*  
– Acts 4:32